

	<b>Adopted 2007 Budget</b>	<b>Proposed BOE Budget</b>	<b>Budget Under Consideration</b>	<b>Local Level of Effort Model</b>
<b>Property Tax Rate</b>	\$2.49	\$2.44 - \$2.56	\$2.44	\$2.44
<b>City Reserve Use</b>	\$1,603,985	\$0 - \$398,879	\$0	\$0
<b>Sinking Fund</b>	\$1,418,000	\$2,236,898	\$1,502,000	\$1,600,000
Funds for Capital Improvements City/School	\$0	\$0	\$300,000	\$249,647
City Funds for School Operation	\$7,533,895	\$7,739,920	\$7,775,939	\$7,728,292
County Funds for School Operation	\$3,862,497	\$3,926,228	\$3,926,228	\$3,926,228
<b>Total Local Effort</b>	\$11,396,392	\$11,666,148	\$11,702,167	\$11,654,520
		*Additional local revenue use determined by BOE	*Additional local revenue increases go to school operations	*Additional local revenue increases placed in Sinking Fund